

Instituto Provincial de la Vivienda

Código	Cuenta	Original	Aumentos	Caculo Def.	Ingreso Acumulado	Diferencia	Ingreso Trim.
519 04	1120151217 Arance ipciones FO.PRO.VI	650.000,00	0	650.000,00	105.776,12	544.223,88	105.776,12
519 04	1120152217 Arance rituras FO.PRO.VI	455.520,00	0	455.520,00	62.578,96	392.941,04	62.578,96
519 04	1120154217 RECUF IVOS -FO.PRO.VI.	292.000,00	0	292.000,00	100.407,54	191.592,46	100.407,54
519 04	1120155217 VENTA ITACION -FO.PRO.VI	1.097.920,00	0	1.097.920,00	3.486,00	1.094.434,00	3.486,00
519 04	1120156217 RECUF S -FO.PRO.VI.	4.500.000,00	0	4.500.000,00	967.796,03	3.532.203,97	967.796,03
519 04	1120157217 RECUF NES -FO.PRO.VI	240.000,00	0	240.000,00	83.636,08	156.363,92	83.636,08
519 04	1120158217 COBR/ O INSSJP -FO.PRO.V	11.680,00	0	11.680,00	358,5	11.321,50	358,5
519 04	1120159217 CARG( MOROSA -FO.PRO.VI	3.000.000,00	0	3.000.000,00	630.924,99	2.369.075,01	630.924,99
519 04	1120161217 RECUF ERA MUNIC.SAN CARL	584	0	584	64,63	519,37	64,63
519 04	1120162217 Ingresc .Desc.por bono	0	0	0	519.885,28	-519.885,28	519.885,28
519 04	1120163217 Ingresc es de Individualiz	0	0	0	84.702,02	-84.702,02	-84.702,02
519 04	1120211217 Otros ingresos FO	2.219.200,00	0	2.219.200,00	1.676.522,02	542.677,98	1.676.522,02
519 04	1120538217 Interes( FO-PRO-VI	5.260.000,00	0	5.260.000,00	1.601.293,33	3.658.706,67	1.601.293,33
519 04	1120559217 Recupe Ley 6323 FO.PRO.VI	312.629.194,00	0	312.629.194,00	86.570.555,29	226.058.638,71	86.570.555,29
519 04	2210100217 Reemb ublicas FO.PRO.VI.	4.211.386,00	0	4.211.386,00	5.344.700,06	-1.133.314,06	5.344.700,06
519 04	2210100242 Reemb ma Desarrollo H(uit	3.102.000,00	0	3.102.000,00	266.051,54	2.835.948,46	266.051,54
519 04	2310100002 Reemb ey 24464 - Fonavi-	999.654.480,00	0	999.654.480,00	149.854.001,56	849.800.478,44	149.854.001,56
519 04	2404000189 FO-CA ancenci • Vivienda	8.200.000,00	0	8.200.000,00	2.828.768,31	5.371.231,69	2.828.768,31
519 04	2406000172 Progra( EBA III	175.000.000,00	0	175.000.000,00	1.731.758,57	173.268.241,43	1.731.758,57
519 04	2409010325 Viviend ollo Urbano	600.879.254,00	0	600.879.254,00	82.859.540,96	518.019.713,04	82.859.540,96
519 04	2409011326 H(uitat Naci •	653.659.702,00	0	653.659.702,00	4.143.717,54	649.515.984,46	4.143.717,54
519 04	2410000172 Progra( EBA IV	0	0	0	10.116.559,85	-10.116.559,85	10.116.559,85
519 04	3110100000 REME( INISTRACION CENTRA	212.705.511,00	0	212.705.511,00	0	212.705.511,00	0
<b>TOTALES</b>	<b>TOTALES</b>	<b>2.987.768.431,00</b>	<b>0,00</b>	<b>2.987.768.431,00</b>	<b>349.383.681,14</b>	<b>2.638.384.749,86</b>	<b>349.383.681,14</b>
		2.987.768.431,00	0,00	2.987.768.431,00	349.553.085,18	2.638.215.345,82	349.383.681,14